

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 27, ENDING DEC 20, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	651	27	80	0	0	249	23	0	0	0	101	480
ATTORNEY GENERAL	11	478	30	3	0	0	0	0	0	0	0	100	133
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	904	5	11	0	145	0	2	0	13	316	124	616
CIVIL RIGHTS	15	134	0	0	0	0	0	0	0	0	64	16	80
CIVIL SERVICE	19	183	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,527	38	143	476	0	111	54	0	1,301	598	476	3,197
CONSUMER & INDUSTRY SERVICES	63	3,242	268	35	0	612	116	4	0	0	232	634	1,901
CORRECTIONS	47	16,982	7	842	9,106	0	10	83	0	508	2,113	1,229	13,898
EDUCATION	31	319	2	7	0	2	0	0	0	22	96	76	205
ENVIRONMENTAL QUALITY	76	1,425	36	2	0	0	769	49	0	0	1	214	1,071
EXECUTIVE OFFICE	01	54	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,182	191	70	0	76	4	4	0	375	5,958	1,371	8,049
HISTORY ARTS AND LIBRARIES	25	256	24	21	0	0	6	3	0	0	47	48	149
INFORMATION TECHNOLOGY	08	1,705	0	31	0	0	5	60	0	0	1	316	413
MANAGEMENT & BUDGET	07	1,273	6	321	0	0	30	12	0	0	2	216	587
MILITARY AFFAIRS	51	926	32	136	0	0	22	10	0	468	25	53	746
NATURAL RESOURCES	75	1,712	413	181	0	0	219	174	0	8	27	214	1,236
STATE	23	1,850	29	22	0	0	0	0	0	0	0	1,246	1,297
STATE POLICE	55	2,675	156	29	0	0	72	25	1,597	5	0	304	2,188
TRANSPORTATION	59	2,837	57	749	0	0	469	500	0	0	2	250	2,027
TREASURY	27	1,485	13	16	0	0	1	1	0	0	5	528	564
GRAND TOTAL:		53,950	1,334	2,701	9,582	835	2,083	1,004	1,597	2,700	9,487	7,518	38,841

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.